ENGLEFIELD PARISH COUNCIL - ADOPTED BUDGET 2026/27

Receipts	Budget 2025/26	Forecast 2025/26	2026/27	
West Berkshire Council - Precept	£ 5,000.00	£ 5,000.00	£ 5,200.00	
VAT Reclaim - 2024-25	£ 120.00	£ 147.47	£ -	*
Total Receipts	**£ 5,120.00**	**£ 5,147.47**	**£ 5,200.00**	

* VAT reimbursement not included in budget income as expenditure budget is net of VAT

		Band D equivalent
Tax Base 2026/27	120.82	**£ 43.04**

Payments	Budget 2025/26	Forecast 2025/26	2026/27
Council Administration Salary Costs	£ 2,890.00	£ 2,961.35	£ 3,000.00
PAYE			
Payroll Services	£ 328.00	£ 252.00	£ 265.00
Insurance	£ 250.00	£ 214.00	£ 225.00
Bank Charges	£ 60.00	£ 51.00	£ 60.00
Meeting Expenses - hall hire	£ 315.00	£ 165.00	£ 175.00
Annual Parish Meeting		£ 104.34	£ 110.00
Events	£ 150.00	£ -	£ -
Subscriptions	£ 70.00	£ 64.35	£ 70.00
Grants & Donations	£ 100.00	£ -	£ 100.00
Audit Fees/Internal Audit	£ 150.00	£ 140.00	£ 150.00
Website	£ 190.00	£ 185.00	£ 195.00
Training	£ 150.00	£ -	£ -
Service Costs	£ 540.00	£ 322.50	£ 350.00
Maintenance	£ 50.00	£ 50.00	£ 50.00
Purchases	£ 630.00	£ 630.00	£ 350.00
.GOV emails/domain			£ 100.00
Total Payments	**£ 5,873.00**	**£ 5,139.54**	**£ 5,200.00**